

# Arco Iris Financial Report - AGM 2010

	2008-2009	2009-2010
<b>TOTAL INCOME - EXPENSES</b>	<b>-£79.88</b>	<b>£264.33</b>
<b>INCOME - TOTAL</b>	<b>£9,944.11</b>	<b>£13,124.82</b>
<b>Arco Merchandise - TOTAL</b>	<b>£839.50</b>	<b>£991.00</b>
AI Hoodies	£669.50	£606.00
T-Shirts (Arco Iris)	£170.00	£385.00
<b>Busking</b>	<b>£0.00</b>	<b>£1,967.13</b>
Ear plugs (sales)	£5.00	£0.00
<b>Gig fees</b>	<b>£2,375.00</b>	<b>£2,225.00</b>
Interest Received	£6.22	£7.28
Membership	£317.00	£360.00
Sales and other income	£70.01	£785.16
<b>Special Events - TOTAL</b>	<b>£3,245.55</b>	<b>£2,765.00</b>
Drogheda income	£1,245.55	£1,222.00
Liverpool income	£920.00	£785.00
SGP income	£1,080.00	£758.00
Welsh incontro income	£0.00	£0.00
Unknown	£109.00	£163.10
<b>Wednesday Workshop</b>	<b>£2,910.33</b>	<b>£3,678.15</b>
Workshop Fees	£66.50	£183.00
<b>EXPENSES - TOTAL</b>	<b>£10,023.99</b>	<b>£12,860.49</b>
<b>Arco Merchandise - TOTAL</b>	<b>£1,203.37</b>	<b>£1,140.65</b>
Hoodies purchased	£722.50	£694.45
T-shirts AI (purchased)	£480.87	£446.20
<b>Charity donations</b>	<b>£0.00</b>	<b>£1,967.23</b>
Christmas	£0.00	£90.67
Costumes and decorations	£0.00	£83.70
Ear plugs (purchase)	£307.33	£107.78
<b>Equipment (non-instrument)</b>	<b>£25.00</b>	<b>£616.50</b>
Groceries	£19.80	£0.00
<b>Instruments</b>	<b>£705.93</b>	<b>£1,697.17</b>
Insurance	£488.88	£499.18
Misc	£0.00	£2.73
Publicity	£97.00	£235.55
Recreation	£200.00	£140.00
Rent Paid	£575.00	£299.00
<b>Special Events - TOTAL</b>	<b>£3,463.20</b>	<b>£4,177.43</b>
Drogheda expense	£1,489.00	£2,059.31
Liverpool expense	£936.20	£829.00
SGP expense	£1,038.00	£894.12
Welsh incontro expense	£0.00	£1,195.00
<b>Travel</b>	<b>£1,609.50</b>	<b>£443.90</b>
Venue Rent	£545.00	£419.00
Workshop fees paid	£363.98	£140.00
Workshops	£420.00	£0.00